

CERTIFICATE

2018

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of Dover Township

SHAWNEE COUNTY CATERIAL: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

The second secon	17 Au valorem 1a	î		Adopted Budget	
			2018		County
			D. Jane Authority	Amount of 2017	Clerk's
		Page	Budget Authority for Expenditures	Ad Valorem Tax	Use Only
Table of Contents:		No.	for Expenditures		Ose Omy
Computation to Determine Lin	nit for 2018	2			
Alloc of MVT, RVT, and 16/2	0M Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	79-1962	6	26,320	23,252	1.509
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	290,781	169,496	11.244
Special Road	80-1413	8			,
Noxious Weed	2-1318	8			
Fire Protection	80-1503				
Non-Budgeted Funds					
Special Machinery		7			10 1-3
Totals		XXXXXX	317.101	192.748	12.753
Budget Summary		9			
Neighborhood Revitalization		Resolution required? Vote	publication required?	No	
For the LVII of	County Clerk's U	lea Only	1		
Final Assessed Valuation:	15 075				
Dover Township	10,	- 1			
Willard	338,	071			
Total Assessed Valuation	15,413 0	21.6	1		
10tal Assessed Valuation	Nov. 1, 2017 Va	aluation	J		
Assisted by:			and the same of th		?
Gayle R Anderson CPA	-		C. Marie	B = 1	
Address:			0. 10.	02/	211-11-
3355 SW Westport Dr		6	William V.	Monne	ale
Topeka, KS 66614-4592			1	1/1/1/1/	/,
Email: "			MARAA	V/1 (1/10)	
g anderson@swbell.net			-1-000	334	
Attest: Aug 4	,2017				
you apec	4			Governing Body	
County Clerk					
And the same					

Special Road Election held ______ for __Mills for ___ years.
First levy in _____.

Amount of Levy

Dover Township

Total tax levy amount in 2017
 Debt service levy in 2017
 Tax levy excluding debt service

Computation to Determine Limit for 2018

	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: + 160,812			
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 209,981 5b. Personal property 2016 - 233,366 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)			
5.	Valuation of property that has changed in use during 2017: + 179,811			
7.	Total valuation adjustment (sum of 4, 5c, 6)340,623			
3.	Total estimated valuation July 1,2017 15,413,396			
€.	Total valuation less valuation adjustment (8 minus 7)15,072,773			
10.	Factor for increase (7 divided by 9)0.02260			
11.	Amount of increase (10 times 3) +	\$_	4,260	<u>)</u>
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	192,74	8
13.	Debt service levy in this 2018 budget	_		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	192,74	8
15,	Consumer Price Index for all urban consumers for calendar year 2016	•	0.125%	ó
	Consumer Price Index adjustment (3 times 15)	\$_	23	6
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$_	192,98	4

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Dover Township

Budgeted Funds	Tax Levies in the					Allocation for Year 2018	· Year 2018				
Cr 2017	2017 Budget	MVT - Township	MVT - City	RVT - Township	RVT - Civ	16/20M - Township i	16/20 - City	16/20 - City CommVeh - Twishpl CommVeh - City Wircraft - Township Wircraft - City	CommVeh - City	Wireraft - Township	Wtrcraft - City
General	1.237			43	0	5.5	0	40	0	20	0
Deht Service	000'0	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	c	0
Road	11.504	25,414		399		504		376		[83	
Special Road	0000	0		0		0		0		0	
Noxious Weed	000'0	0		0		0		0		0	
Fire Protection	0000	0		0		0		0		0	
	0000	0	0	0	0	0	0	0	0	0	0
	0000	0	0	0	0	0	0	θ	0	0	0
	0000	0	0	0	0	0	0	0	0	0	0
	0000	0	0	0	0	0	0	0	0	0	0
	00000	0	0	0	0	0	0	0	0	0	0
Total	12,741	28,147		442		888		416		203	
Tracal 2rd Oliver Other I miles less)	1 237		0		0		0		0		0

Dover Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-		
	Total	0	0	0	
	Adjustments*				-
	Adjusted Totals	0	0	0]

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Dover Township Shawnee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest	Amount	Amount Outstanding	Dat	Date Due	Amor 20	Amount Due 2017	Ато 20	Amount Due 2018
Debt	Issue	%	lssued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		 	 	,	Y	 	 	 _
Payments Due 2018								0
Payments Due								0
Principal Payments Balance On Due								0
Total Amount Financed [Reginning Principal]	/							Total
Interest Rate %								
Term of Contract								
Contract								
[tems								

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dover Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January I	13,302	1,289	178
Receipts:			
Ad Valorem Tax	11,034	18,692	XXXXXXXXXXXXX
Delinquent Tax	478	500	
Motor Vehicle Tax	3,427	1,492	2,733
Recreational Vehicle Tax	57	25	43
16/20 M Vehicle Tax	73	32	54
Commercial Vehicle Tax	62	44	40
Watercraft Tax		19	20
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Lot Sale	1,000	1,500	
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds	363	300	
Neighborhood Revitalization Rebate			0
Miscellaneous	200		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,694	22,604	2,890
Resources Available:	29,996	23,893	
Expenditures:			
Officers Pay	8,335	8,335	
Salaries & Wages	8,964	4,000	
Employee Benefits	2,497	1,500	
Supplies	16	500	500
Equipment	810	1,080	
Buildings Maintenance			
Insurance	1,120	500	1,500
Publications	146		20
Utilities	2,309	3,000	3,000
Accounting	4,500	4,800	5,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous	10		
Does misc. exceed 10% of Total Expenditures		A.A. 2000	
Total Expenditures	28,707	23,715	26,320
Unencumbered Cash Balance Dec 31	1,289		XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	28,935	26,215	26,320
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	26,320
		Tax Required	23,252
D	elinquent Comp Rate:	0.0%	0
	Amount of 2	2017 Ad Valorem Tax [23,252

Dover Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	219,700	212,338	76,243
Receipts:			
Ad Valorem Tax	170,732	169,796	XXXXXXXXXXXXX
Delinquent Tax	3,486		
Motor Vehicle Tax	24,629	23,716	
Recreational Vehicle Tax	387	405	
16/20M Vehicle Tax	536	507	
Commercial Vehicle Tax	467	695	376
Watercraft Tax		294	
Special Highway/Gasoline Tax	24,255	17,692	18,166
Other	974		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		212.107	45.042
Total Receipts	225,466	213,105	
Resources Available:	445,166	425,443	121,285
Expenditures:			
(C.N.)			
Officers Pay	51,070	75,000	85,000
Salaries & Wages	5,279	7,500	
Employee Benefits	27,126	60.000	
Road Maintenance	19,982	157,000	
Road Materials	123,746	37,500	
Equipment Utilities	816	57,500	10,000
Insurance	4.809	11,000	12.000
Accouning	1,002	1,200	
Accounting		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	232,828	349,200	290,781
Unencumbered Cash Balance Dec 31	212,338	76,243	XXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	354,200	349,200	
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	290,781
	'	Tax Required	
I	Delinguent Comp Rate:	0.0%	0
		2017 Ad Valorem Tax	169,496

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	61,899
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	61,899
Total Expenditures	
Unencumbered Cash Balance, Dec 31	61,899

Dover Township FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	53,098	0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXX
Delinquent Tax	İ		
Motor Vehicle Tax		·····	0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	()	()	0
Resources Available:	53,098	0	0
Expenditures:			
Salaries	23,587		
Employee Benefits	583		
Insurance	5,283		
Road Maintenance	23,645		
Cash Forward (2018 column)			
Miscellaneous			
Does mise, exceed 10% of Total Expenditure			
Total Expenditures	53,098	()	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	53,098	0	U
- •	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		2017 Ad Valorem Tax	0

Prior Year Actual for 2016 Estimate for 2017 Proposed Budget	Adopted Budget			
Unencumbered Cash Balance January	, ,	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January	Noxious Weed	Actual for 2016	Estimate for 2017	Year for 2018
Ad Valorem Tax	Unencombered Cash Balance January 1		0	0
Ad Valorem Tax	Receipts:			
Motor Vehicle Tax			0	XXXXXXXXXXXXXX
Motor Vehicle Tax	Delinquent Tax			
Total Expenditures	Motor Vehicle Tax			
Commercial Vehicle Tax	Recreational Vehicle Tax			
Matercraft Tax	16/20M Vehicle Tax			
Watercraft Tax				0
Interest on Idle Funds				0
Neighborhood Revitalization Rebate 0 0 0 0 0 0 0 0 0				
Neighborhood Revitalization Rebate 0 0 0 0 0 0 0 0 0				
Neighborhood Revitalization Rebate 0 0 0 0 0 0 0 0 0				
Neighborhood Revitalization Rebate 0 0 0 0 0 0 0 0 0				
Neighborhood Revitalization Rebate 0 0 0 0 0 0 0 0 0	Interest on Idle Funds			
Miscellaneous				0
Does miscellaneous exceed 10% of Total Rec				
Total Receipts				
Cash Forward (2018 column) Cash Forward (a	0
Cash Forward (2018 column)				
Cash Forward (2018 column)		, , , , , , , , , , , , , , , , , , ,		<u>'</u>
Miscellaneous	expenditures:			
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures				
Unencumbered Cash Balance Dec 31				
0 0 0 0 0 0 0 0 0 0				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance 0 Tax Required 0				
Total Expenditure/Non-Appr Balance	2016/2017/2018 Budget Authority Amount:			0
Tax Required 0 Delinquent Comp Rate: 0.0% 0 Amount of 2017 Ad Valorem Tax 0				
Delinquent Comp Rate: 0.0% U Amount of 2017 Ad Valorem Tax 0		Total Expendit		0
Amount of 2017 Ad Valorem Tax 0				
Page No. 8		Amount of	2017 Ad Valorem Tax	0
	Page No	. 8		

NOTICE OF BUDGET HEARING

The governing body of <u>Dover Township</u> <u>Shawnee County</u>

will meet on August 3, 2017 at 7:30 P.M. at Dover Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dover Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Es	timate 2017	Propo	osed Budget 2018	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2017 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	28,707	0.753	23,715	1.238	26,320	23,252	1.509
Debt Service							
Library							
Road	232,828	11.968	349,200	11.512	290,781	169,496	11.243
Special Road	53,098						
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	314,633	12.721	372,915	12.750	317.101	192,748	12.752
Less: Transfers	0		0		0		
Net Expenditure	314,633		372,915		317,101		
Total Tax Levied	184,842		188,488		XXXXXXXXXXXXX		
Total Assessed Valuation	14,875,550		15,099,020		15,413,396		
Township Assessed Valuation	Only	•			15,075,325	i	
Outstanding Indebtedness,							
Jan 1	2015	_	2016		2017		
G.O. Bonds	0	[0		0		
Other	0	[0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates age expressed in a	nills7	-		,			
11 11							

Kevin A Thompson

Page No.

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NOTICE OF BUDGET HEARING First published in The Topoka Metro News, Monday, July 17, 2017.

NOTICE OF BUDGET HEARING

The governing body of

DUTET TOWNSHIP

Will meet out August 3, 2017 at 7-20 P.M. at Dover Township Hall for the purpose of heating and
answering objections of taxpuyees relating to the proposed use of all funds and the amount of ad valorem tax?

Detailed budget information is available at Diver Township Hall and will be available at this hearing

BUDGET SEMMARK

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

100000000000000000000000000000000000000	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
Fund General	Expenditures 28,707	Actual Tax Rate*	Expenditures 23.715	Actual Tax •Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
Debt Service	5-Part (1,100)	1.00	23,713	1,238	26,320	23,252	1.50
Library Road	100000000000000000000000000000000000000	4/14/14/14	90 Year (4.000)	Extension		Telephone State	2.47.44.4
Special Road	232,828-	11.968	349.200	11.512	290,781	370 102	all the second
Voxions Weed	53,098	1.5	14.00022552	e doctrone	234,761	169,496	11.24
ire Protection		有效医验验		100000000000000000000000000000000000000	137,100		
are tracedon		200 March 19	enter var verste	all restaurances			
	1077208.894.001034	2-03-2-03-1473 P	(1) - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	2017年1月20日	200 CH		X-12 (1973)
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Ion-Budgeted Funds		The second second			ARCO STANSANSAN	the state of the state of	1000
pecial Machinery			0.07-3 tase 2/2-17		4543 E. (A. (A. (A. (A. (A. (A. (A. (A. (A. (A	TO CHARLES	2014-003
otals	314,633	12.221			TALL PROPERTY.		in the same
ess. Transfers	0	12/11	372,915	12.750	6 9 2 C 317 101	192,748	12.752
ct Expenditure	314.633	(4) - H	372.915	L	. 0	CEAN THE BURN	**************************************
otal Tax Levied	184,842				317,101		7.14.5
ofal Assessed Valuation	14 975 CCA 1	*** -	15.099.020	12 / 30 P	XXXXXXXXXXXXX		
ownship Assessed Valuation	Only		13,099,020-]	· · · · · L	15,413,396		
(中国大学的发展中心,才是是自己人	2-1,4992 GA163	MATERIAL PROPERTY AND ADDRESS OF THE PARTY AND	NOALBERT	z si śwyt L	15,075,325		
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an f	2015		2016				
Ö. Bönds		ile ve ti	0		2017		
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ase Purchase Principal Total	· · · · · · · · · · · · · · · · · · ·	As a sin F	0	300 s F	0.		
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Tax rates are expressed in mi	24	75-77-12 S	A	6.6 B.T	120000000000000000000000000000000000000		
// //	Z	Frage France				4.5	7 7
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Kevin A Thompso	n	437.					\$
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The Topeka Metro News

P.O. Box 1794 Topeka, KS 66601-1794 (785) 232-8600 Publication Fees: \$52.26

C/O GAYLE R. ANDERSON, CPA DOVER TOWNSHIP 3355 SW WESTPORT DR TOPEKA KS 66614-4592

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Kruse, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for $\underline{\hspace{1cm}}$ consecutive week(s), as follows:

BUDGET HEARING - DOVER TOWNSHIP 7/17/17

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 17, 2017

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires Dec. 31, 2017

L68189